

Appendix D

| Responsibilities local authorities hold for all schools (funding may be retained centrally from all schools with agreement of Schools Forum) | How much does it cost Shropshire per year to provide it? | |
|---|---|--|
| <u>Statutory and Regulatory duties</u> | | |
| Director of Children’s Services and personal staff for director (Sch 1, 20a) | £122,970 | |
| Planning for the education service as a whole (Sch 1, 20b) | £205,690 | |
| Revenue budget preparation, preparation of information on income and expenditure relating to education, and external audit relating to education (Sch 1, 20d) | £71,630 | |
| Administration of grants (Sch 1, 20e) | | |
| Authorisation and monitoring of expenditure not met from schools’ budget shares (Sch 1, 20fi) | | |
| Formulation and review of local authority schools funding formula (Sch 1, 20g) | | |
| Internal audit and other tasks related to the authority’s chief finance officer’s responsibilities under Section 151 of LGA 1972 except duties specifically related to maintained schools (Sch 1, 20i) | £124,030 | |
| <u>Education Welfare Services</u> | | |
| Functions in relation to the exclusion of pupils from schools, excluding any provision of education to excluded pupils (Sch 1, 10c) School attendance (Sch 1, 11) Responsibilities regarding the employment of children (Sch 1, 29) | | |
| <u>Asset Management</u> | | |
| Management of the LA’s capital programme including preparation and review of an asset management plan, and negotiation and management of private finance transactions (Sch 1, 10a) | £195,707 | |
| General landlord duties for all buildings owned by the local authority, including those leased to academies | | |
| Additional pension funding for centrally employed teachers | £74,650 | |
| TOTAL | £794,677 | |